

CERTIFICATE

2010

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Road	68-518c	6	70,253	52,856	18,144
Special Machinery		6	70,253	52,856	
Totals	xxxxxx		0	0	18,144
Budget Summary	7				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,913,173				
	November 1st Valuation				

State Use Only
Received
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Address: _____

Attest: November 9 2009

Sharon Seibel
County Clerk



Sharon Seibel
Tom Murphy
Thomas Bogner

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS.
\$ _____

Royal Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>51,908</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>51,908</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>7,169</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>185,605</u>	
5b. Personal Property 2008	- <u>147,590</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>38,015</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>7,052</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,236</u>	
8. Total Estimated Valuation July 1, 2009	<u>2,913,762</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,861,526</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01825</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>948</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>52,856</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>52,856</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Royal Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	51,908	7,365	169	112	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	51,908	7,365	169	112	0

County Treasurer's Motor Vehicle Estimate 7,365

County Treasurer's Recreational Vehicle Estimate 169

County Treasurer's 16/20M Vehicle Estimate 112

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14189

Recreational Vehicle Factor 0.00326

16/20M Vehicle Factor 0.00216

Slider Factor 0.00000

2010

Royal Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Total		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Royal Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Motor Grader	2004	84		170,000	110,000	22,000	21,413
Total					110,000	22,000	21,413

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,576	6,068	4,051
Receipts:			
Ad Valorem Tax	54,364	51,908	xxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	5,832	5,580	7,365
Recreational Vehicle Tax	157	125	169
16/20M Vehicle Tax		98	112
Slider	596		0
Special Highway/Gasoline Tax	5,962		5,700
Vehicle Excise Tax	1,959		
Dodge Township	45,580	47,500	
Interest on Idle Funds	925		
Miscellaneous	140		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,860	105,211	13,346
Resources Available:	120,436	111,279	17,397
Expenditures:			
Officers Pay	3,325	3,500	3,500
Salaries & Wages	27,594	36,000	12,000
Employee Benefits	9,295	10,000	2,760
Road Maintenance		34,728	8,500
Road Materials		16,000	10,205
Equipment/Lease Payment	41,687		21,413
Insurance		4,000	6,000
Ford County Week Department		3,000	3,000
Fuel	21,046		2,000
Supplies	4,335		
Accounting	886		875
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	6,200		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	114,368	107,228	70,253
Unencumbered Cash Balance Dec 31	6,068	4,051	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	115,768	107,228	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

113479

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	11,071
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	290
Other	
Resources Available:	11,361
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,361

NOTICE OF BUDGET HEARING

2010

The governing body of
Royal Township
Ford County

will meet on the day of 3rd day August, 2009, at 6:00 p.m., at 10055 Eagle Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Road	114,368	16.779	107,228	17.835	70,253	52,856	18.140
Special Machinery							
Totals	114,368	16.779	107,228	17.835	70,253	52,856	18.140
Less: Transfers	0		0		0		
Net Expenditure	114,368		107,228		70,253		
Total Tax Levied	51,446		51,908		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,062,096		2,910,470		2,913,762		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	128,000		119,492		110,000		
Total	128,000		119,492		110,000		

*Tax rates are expressed in mills.


Township Officer

ion
Ford County, SS.

/ Globe

67801

Account: 113030
ship - 2009

lawful age, being duly sworn upon oath, states that he
f the DODGE CITY DAILY GLOBE.

paper has been published at least weekly fifty (50)
has been so published for at least five years prior to
on of the attached notice;

was entered as second-class mail matter at the post
cation;

has a general paid circulation on a daily, or weekly,
FORD COUNTY KANSAS, and is NOT a trade,
nal publication and has been PRINTED and published
FY, KANSAS.

D was published on the following dates in a regular
T:

Adams

7/17/09

\$62.40

7/17/09

12.00 Inches

this 17 day of July 2009
and Sworn to Before Me This 17 day of July, 2009.
Kathy Runquist
Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 1/23/12

First Published in the Dodge City Daily Globe Monday, July 20, 2009

2010

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on the day of 3rd day August, 2009, at 6:00 p.m., at 10055 Eagle Rd for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Ford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Road	114,368	16.779	107,228	17.835	70,233	32,836	18.140
Special Machinery							
Totals	114,368	16.779	107,228	17.835	70,233		
Less: Transfers	0		0		0		
Net Expenditures	114,368		107,228		70,233		
Total Tax Levied	31,446		31,968		31,968		
Assessed Valuation:							
Township	3,682,096		2,910,470		2,913,763		
Outstanding Indebtedness:							
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		110,000		
Lease For Price	128,000		119,492		110,000		
Total	128,000		119,492		110,000		

*Tax rates are expressed in mills

Hannah Boyer
Township Officer

1T-Mon

PAID

Date 7/28/09 By KR

Amt. \$ 62.40

Daily Globe - Shopper's Weekly